Thirteenth Annual Report to the Governor Iowa Vertical Infrastructure Advisory Committee December 15, 2011

Executive Summary

The Vertical Infrastructure Advisory Committee was created in 1999 to provide recommendations on repairing and maintaining state buildings. This report will outline the needs of these facilities and summarize progress made during 2011.

In FY2012, nearly \$100 million in major maintenance projects were identified at facilities across the state. However, just \$2.52 million was appropriated to address these projects in FY2012. The \$2.52 million will fund fourteen projects across the state, but many more projects, such as leaking roofs, deteriorating tunnel caps, and crumbling sidewalks, will continue to worsen.

Given the identified backlog of major maintenance projects, the committee fully supports the FY2013 request by the Department of Administrative Services for \$15 million for Major Building Maintenance as the Department's top priority.

FY2012 Identified Major Maintenance Projects = \$99,989,199 FY2012 Major Maintenance Funding Received = \$2,520,000

